January 4, 2012

BEATRICE CARDONA
WEN TANG

Re: Release: 2014
   Service Requests: 83505, 83506, 83507, 83508
   Programs: PPOT2014
   Copy Members: None
   Include Members: None
   DDL Members: None
   Bind Members: PPOT2014
   CICS Maps: None
   CICS Help: None
   Forms: None
   Table Updates: None
   Urgency: Date Mandated (see Timing of Installation below)

This release addresses the following Service Requests:

Service Requests 83505, 83506, 83507, 83508

As part of the 2011 AFSCME contracts for the SX and EX bargaining units, employees will receive lump sum payments and will pay the retroactive UCRP rate increase of July 2011. There are four related SRs:

- 83505, which addresses the SX lump sum
- 83506, which addresses the EX lump sum
- 83507, which addresses the EX recoupment for July, August, September, and October
- 83508, which addresses the SX recoupment for October

A one-time program has been developed to determine whether an employee is ‘in unit’ as of the day the program is run. The program will produce files of employee IDs that will then be used by the four lump sum/recoupment programs to assist in the selection of employees and the generation of transactions for the employees.

Normally, the employee eligibility check and transaction generation are done in the same program; in this case, the transaction generation programming won’t be available in time for the mid-January target dates. The employees need to have their eligibility determined as of mid-January, and not at the later date when the transaction generation programs will be available.
Programs

PPOT2014 (new)

Employee eligibility (‘in unit’) for all of the payments and recoupments is determined as follows:
As of the run date of the process, the employee
- Must not be separated or inactive
- Must have a current covered appointment with a current distribution

The process will produce files of employee IDs that will be used by the transaction generation programs for the lump sums and recoupments. Two output files will be generated - the extract files for SX and EX containing the employee-id and 2 character unit code(SX or EX). These output files must be retained, as they will be used as input to the releases for the Service Requests 83505, 83506, 83507 and 83508 that are expected to be released around February-March 2012.

Bind Members

PPOT2014
This plan bind was created for one-time program PPOT2014.

Installation Instructions

COBOL Program Preparation

At UCOP, all COBOL programs pass through the DB2 pre-compiler, whether or not the program contains embedded SQL, to resolve INCLUDE references. Your site may have different requirements.

"DUAL" programs must be compiled twice and linked into batch and online libraries ("LOADLIB" and "OLOADLIB" respectively). "CICS" programs must be CICS pre-compiled and compiled once and linked into OLOADLIB. "BATCH" programs must be compiled once and linked into the batch LOADLIB only.

Install, compile, and link the following new one-time program:

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>DB2?</th>
<th>Compile Type</th>
<th>Package Bind?</th>
<th>Done?</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPOT2014</td>
<td>Yes</td>
<td>Batch</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

Plan Binds

Bind the following plan:

<table>
<thead>
<tr>
<th>Bind Member</th>
<th>Done?</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPOT2014</td>
<td></td>
</tr>
</tbody>
</table>

JCL Changes

Create JCL for the one-time program listed below. The test JCL can be used as a model to create the production JCL.

<table>
<thead>
<tr>
<th>Program</th>
<th>Sample JCL</th>
<th>Installed?</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPOT2014</td>
<td>RUNO2014</td>
<td></td>
</tr>
</tbody>
</table>
Test Plan

This test plan addresses the test runs and cases constructed to verify the correct installation of this release.

1. Control Table (CTL) Initial Load (LOADCTL)
   - **Description:**
     This job loads the DB2 CTL database.
   - **Verification:**
     Ensure that the DB2 CTL has been successfully restored by verifying normal completion of the job and ensuring that all tables have been successfully loaded into the database.

2. Employee Data Base (EDB) Initial Load (LOADEDDB)
   - **Description:**
     This job loads the DB2 EDB database.
   - **Verification:**
     Ensure that the DB2 EDB has been successfully restored by verifying normal completion of the job and ensuring that all tables have been successfully loaded into the database.

3. Run RUN2014
   - **Description:**
     This job generates the extract files for SX and EX containing the employee-id and 2 character unit code (SX or EX)
   - **Verification:**
     Verify that the job completed normally, the output report counts and the data in the output files matches with the outputs provided with the release. Output record counts are as follows:
     - TOTAL FOR SX=000016
     - TOTAL FOR EX=000021

Timing of Installation

The timing of this release is **date mandated**. Campuses should run the one-time program no later than January 23, 2012. As always, these updates should be applied to production data only as approved by your campus Payroll Manager.

Functional questions regarding the SX/EX Lump Sum/UCRP Recoupment Eligibility should be addressed to Ken Smith of Human Resources at (510) 287 3837 or Kenneth.Smith@ucop.edu.

For technical questions, please send electronic mail to Sreelekha.Sen@ucop.edu, or call (510) 987-9814.

Sreelekha Sen