

Business Requirements Document

SR100988 - FY2015-2016 OPEB Rate Adjustment

Information Technology Services

Office of the President

Document Information

Document Attributes	Information
ID	SR100988
Owner	Payroll Coordination
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Revision History

Version	Issue Date	Changes
1.0	5/07/15	Initial Draft
1.1	5/12/15	B. Burkart – added UPAY

Document Approvals

Role	Name	Signature	Date
Associate Vice President & Systemwide Controller	Peggy Arrivas		

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1 Overview

The rate for the University's Other Postemployment Benefits (OPEB) has changed for Fiscal Year (FY) 2015/2016. The **OPEB** rate for FY15/16 is \$2.98.

The Benefit Admin Rate remains at \$0.17 for FY 15/16.

1.1 Background

The University's Other Postemployment Benefits (OPEB) are Postemployment benefits that an employee will begin to receive at the start of retirement. This does not include pension benefits paid to the retired employee.

1.2 Objectives

Update the PPS System Parameter Table with the Other Postemployment Benefits Rate (OPEB) for FY 15/16.

1.3 Related Projects & Dependencies

None.

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1.4 Stakeholders

Acronym	Description	Role
*	Authorize	Has ultimate signing authority for any changes to the document
R	Responsible	Responsible for creating this document
A	Accountable	Accountable for accuracy of this document (e.g. project manager)
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C	Consulted	Provides input
I	Informed	Must be informed of any changes

Name	Position	*	R	A	S	C	I
Marcia Johnson	Sr. Admin. Analyst		X				X
John Barrett	Director			X	X	X	X
Jaime Espinoza	Principal Analyst					X	
Peggy Arrivas	Controller	X					

1.5 Proposed Strategy

The System Parameter Table must be updated with the new rate. The change must be available for campuses to update the tables after the processing of June 2015 earnings but prior to payment of July 2015 earnings.

See Attachment A - UPAY 559

1.6 Glossary

Term	Description
OPEB	Other Postemployment Benefits
FY	Fiscal Year

2 Product/Solution Scope

Parameter Table Change.

2.1 Included in Scope

2.2 Excluded from Scope

2.3 Assumptions & Constraints

2.4 Outstanding Items

ID	Description

3 Business Services and Processes

N/A

4 Business Rules

N/A

5 Business Requirements

Update System Parameter Table

5.1 User Requirements

5.2 Functional Requirements

Req ID	Requirement Type	Requirement Description	Priority [L/M/H]	Comments
R001	Control Table	Update System Parameter table per attached UPAY form	H	

6 Non-Functional Requirements

N/A

7 External References

N/A

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UC HR/BENEFITS - INFORMATION SYSTEMS SUPPORT

SERVICE REQUEST UISAS 160 (R 7/94)

DATE 05/07/2015	DATE/CYCLE DUE
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PERSON AUTHORIZING REQUEST: Peggy Arrivas	SYSTEMS CONTACT
DEPARTMENT Payroll Coordination and Tax Services	RECHARGE NO.
REQUESTOR: Marcia Johnson	SYSTEMS/FILES/PROGRAMS

RETRIEVAL/SYSTEM MODIFICATION: Description of Request

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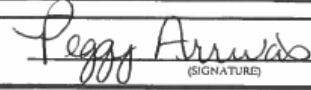
PRODUCTION RUN			
SYSTEM	EFFECTIVE DATE OF INFORMATION	TYPE OF RUN	TYPE OF OUTPUT

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DATE RECEIVED	REVISED DUE DATE	DATE COMPLETED	COMPLETED BY	COMPUTING TIME/CHARGES	STAFF TIME/CHARGES	CRN	JOB NAME	COMMENTS:			
ESTIMATE INFORMATION	COMPLETION DATE	STAFF HOURS	COMPUTING COSTS	TOTAL COSTS							

APPROVAL TO PROCEED BASED ON ESTIMATE	 (SIGNATURE)	5/11/15	Peggy Arrivas, AVP-Systemwide Controller (NAME, TITLE, ADDRESS)
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