

UNIVERSITY OF CALIFORNIA-SYSTEMWIDE
PERSONNEL PROCESSING
LEAVE LIABILITY SUMMARY

PAY CYCLES-PAY PERIOD END DATES: MO-11/30/16 B2-11/19/16 B1-11/05/16

DEPT CODE	D E P A R T M E N T	N A M E	VACATION	COMP TIME	PTO	SUB TOTAL	SICK LEAVE	TOTAL
804918	CHANCELLORS OFFICE		3425160.42	.00	96263.67-	3328896.75	10388503.54	13717400.29
812581	UNIVERSITY EXTENSION		9651.36	.00	.00	9651.36	30671.60	40322.96
826301	SECURITY		36080.33	.00	762.50-	35317.83	133199.03	168516.86
827701	HOSPITAL EDUCATION		435009.19	.00	7426.15-	427583.04	1264965.49	1692548.53
844918	POMOLOGY		18881.17	.00	3282.76-	15598.41	54299.19	69897.60
845001	PHYSICAL PLANT		1875300.81-	.00	1499.76-	1876800.57-	424608.76	1452191.81-
861001	BUDGET OFFICE		.00	.00	.00	.00	.00	.00
999999	(DEFAULT)		226231.59	.00	.00	226231.59	699629.57	925861.16
	CAMPUS	*** T O T A L ***	2275713.25	.00	109234.84-	2166478.41	12995877.18	15162355.59